

Motions

Office of the Governor Executive Office of the Governor	ORIGINAL				
	FTP	General	Dedicated	Federal	Total
FY 2021 Original Appropriation	21.00	2,268,100	2,000,000		4,268,100
7. COVID Relief Act - Rent Assistance				175,746,400	175,746,400
FY 2021 Total Appropriation	21.00	2,268,100	2,000,000	175,746,400	180,014,500
Executive Holdback		(113,400)			(113,400)
Noncognizable Funds and Transfers				943,161,300	943,161,300
FY 2021 Estimated Expenditures	21.00	2,154,700	2,000,000	1,118,907,700	1,123,062,400
Removal of Onetime Expenditures		(5,800)		(1,118,907,700)	(1,118,913,500)
Restore Rescissions		113,400			113,400
FY 2022 Base	21.00	2,262,300	2,000,000		4,262,300
Benefit Costs		6,800			6,800
OITS Annual Billings		4,000			4,000
Change in Employee Compensation		32,400			32,400
FY 2022 Program Maintenance	21.00	2,305,500	2,000,000		4,305,500
Budget Law Exemptions and Adjustments					
FY 2022 Total	21.00	2,305,500	2,000,000		4,305,500
Difference from FY 2021 Approp.		37,400			37,400
		1.6%			0.9%

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